

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la10

Park/ Program Goal ID Number:

la10

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 263855 acres or 49% of 588855 acres of wilderness in Glen Canyon National Recreation Area will meet wilderness character objectives.		Total # Units in Baseline: 588855	Status in Base Year (# Meeting Condition): 263855
Performance Indicator (what is measured): Meeting condition: 588855 acres	Unit Measure: Each acre: acre	Condition (Desired): To be met 582966	
Projected Performance Target, end of strategic planning period: 263855			
Projected Performance Target, End of Strategic Planning Period 263855		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 263855 acres or 49% of 588855 acres of wilderness in Glen Canyon National Recreation Area will meet wilderness character objectives.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la10

Park/ Program Goal ID Number:

la10

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Ground and air patrols of wilderness will continue and all proposals with the potential to impact wilderness characteristics will be analyzed using the minimum requirement process before permission is granted.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la10

Park/ Program Goal ID Number:

la10

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Bring all concessions contracts into compliance with terms&conditions</i>	30-SEP-2008	Business Mgmt.	Lou Good
<i>Monitor all CUA activities</i>	30-SEP-2008	BM	Lou Good
<i>Keep current with all new laws and guiding regulations</i>	30-SEP-2008	BM	Lou Good
<i>Work with COE and other agencies on commercial activity issues</i>	30-SEP-2008	BM	Lou Good

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1A

Park/ Program Goal ID Number:

Ia1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 4 acres (1% of 10,000 acres) of GLCA disturbed parkland acres are restored.			Total # Units in Baseline: 10000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Disturbed land restored	Unit Measure: Acres	Condition (Desired): Restored		
Projected Performance Target, end of strategic planning period: 4				
Projected Performance Target, End of Strategic Planning Period 2			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 2 acres (1% of 10000 acres) of GLCA disturbed parkland acres are restored.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 25, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la1A

Park/ Program Goal ID Number:

la1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

A 2-acre site near Highway 89 will be restored in FY08. This site originally supported an old hotel, which has been removed. Seeding will occur this winter.

Projected Funding - ONPS Base (,000):	58	Projected FTE - NPS:	.7
All Other Sources (,000):	7	Non - NPS:	0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 0 canopy acres (0% of 520,000 acres) of GLCA lands infested with invasive (non-native) plants are controlled.			Total # Units in Baseline: 520000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Invasive plant acres	Unit Measure: Acres	Condition (Desired): Maintained		
Projected Performance Target, end of strategic planning period: 0				
Projected Canopy Acres Treated, End of Strategic Planning Period 0			Projected Gross Acres Treated, End of Strategic Planning Period 0	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 0 canopy acres (0.0% of 520,000 acres) of GLCA lands infested with invasive (non-native) plants are controlled.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 06, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

No field work is planned in FY2008 due to a lack of funds.

Projected Funding - ONPS Base (,000):	19	Projected FTE - NPS:	.2
All Other Sources (,000):	0	Non - NPS:	0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 31, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la1D

Park/ Program Goal ID Number:

la1D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 0 miles (0% of approx 1072 miles) of Glen Canyon NRA riparian areas in desired condition.			Total # Units in Baseline: 1072	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Steam/shoreline Condition	Unit Measure: Miles	Condition (Desired): In desired condition		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 0 miles (0% of approx 1072 miles) of Glen Canyon NRA riparian areas in desired condition.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 31, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la1D

Park/ Program Goal ID Number:

la1D

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Efforts will be made toward determining the total extent, desired conditions, and current condition for stream/riparian zones in the park.

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia1H

Park/ Program Goal ID Number:

Ia1H

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 520000 acres (49% of 1050000 acres) of GLCA acres managed in a natural condition are in desired conditions.		Total # Units in Baseline: 1050000	Status in Base Year (# Meeting Condition): 520000
Performance Indicator (what is measured): Acres in desired condition	Unit Measure: Acres	Condition (Desired):	
Projected Performance Target, end of strategic planning period: 520000			
Projected Performance Target, End of Strategic Planning Period 520000		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 520,000 acres (49% of 1050000 acres) of GLCA acres managed in a natural condition are in desired conditions.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

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Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la1H

Park/ Program Goal ID Number:

la1H

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

About 51% of GLCA natural landscapes are infested with exotics, primarily red brome and cheatgrass in the uplands, and Russian olive, Ravenna grass and tamarisk in riparian areas. No work is anticipated in increasing this as landscape-level change is ongoing and there are no control methods for the upland exotics that area feasible. No additional livestock grazing will be allowed in natural areas that they have either been excluded from, or have never grazed.

Projected Funding - ONPS Base (,000): 93

Projected FTE - NPS: 1.1

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

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Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la1H

Park/ Program Goal ID Number:

la1H

Annual Work Plan			
<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

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Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia1J

Park/ Program Goal ID Number:

Ia1J

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 0.0 miles (0% of 16 miles) of Glen Canyon NRA steam channel and shoreline miles targeted for restoration, have been treated for restoration.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Miles Restored	Unit Measure: Miles	Condition (Desired): Restored		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 0.0 miles (0% of 16 miles) of Glen Canyon NRA steam channel and shoreline miles targeted for restoration, have been treated for restoration.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la1J

Park/ Program Goal ID Number:

la1J

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

No restoration is planned for FY2008.

Projected Funding - ONPS Base (,000):	0
All Other Sources (,000):	0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a2A

Park/ Program Goal ID Number:

1a2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 2 populations (20% of 9) of GLCA's federally listed species in the park are stable.			Total # Units in Baseline: 9	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Making progress toward recover	Unit Measure: Each species	Condition (Desired): Making progress toward recover		
Projected Performance Target, end of strategic planning period: 2				
Projected Performance Target, End of Strategic Planning Period 2			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 2 populations (20% of 9) of GLCA's federally listed species in the park are stable.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a2A

Park/ Program Goal ID Number:

1a2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Continue surveys for Cycladenia in Glen Canyon NRA. Determine if C. specuicola is actually in park; if so then monitor it along the San Juan River.

Projected Funding - ONPS Base (,000):	46	Projected FTE - NPS:	.6
All Other Sources (,000):	0	Non - NPS:	0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Monitor bald eagles</i>	31-JAN-2008	Resource Management	John Spence
<i>Monitor Pediocactus seed experiment and known populations</i>	30-MAY-2008	Resource Management	John Spence

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a2B

Park/ Program Goal ID Number:

1a2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 29 populations (69% of 42) of GLCA's species of management concern are managed to desired condition.			Total # Units in Baseline: 41	Status in Base Year (# Meeting Condition): 19
Performance Indicator (what is measured): Management status	Unit Measure: Each species	Condition (Desired): In Desired condition		
Projected Performance Target, end of strategic planning period: 30				
Projected Performance Target, End of Strategic Planning Period 22			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 22 populations (54% of 41) of GLCA species of management concern are managed to desired condition.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Survey for 3 G2 species on the Tropic Shale; *Heliomeris soliceps*, *Phacelia mammillariensis*, and *Cymopterus higginsii* (*C. acaulis* var. *higginsii*). Final reports with results and monitoring plans will be prepared.

Projected Funding - ONPS Base (,000):	24	Projected FTE - NPS:	.3
All Other Sources (,000):	0	Non - NPS:	0

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Survey Cymopterus higginsii and Heliomeris soliceps on Tropic Shale</i>	31-MAY-2008	Resource Management	John Spence

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia2C

Park/ Program Goal ID Number:

Ia2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, one population (5% of 20) of Glen Canyon NRA invasive animal species populations is controlled.			Total # Units in Baseline: 20	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Species status	Unit Measure: Each species	Condition (Desired): Contained		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period 1			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, one population (5% of 20) of Glen Canyon NRA invasive animal species populations is controlled.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Maintain control over feral cattle.

Projected Funding - ONPS Base (,000):	39	Projected FTE - NPS:	1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia4C

Park/ Program Goal ID Number:

Ia4C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, Glen Canyon NRA will complete 0 work products and/or 0 management outcomes that protect or restore water quantity conditions.		Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Product or outcome completed	Unit Measure: Each product or outcome	Condition (Desired):	
Projected Performance Target, end of strategic planning period: 0			
Projected Products, End of Strategic Planning Period 0		Projected Outcomes, End of Strategic Planning Period 0	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, Glen Canyon NRA will complete 0 work products and/or 0 management outcomes that protect or restore water quantity conditions.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la4C

Park/ Program Goal ID Number:

la4C

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Products:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Outcomes:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Products:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Outcomes:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

No work products or management outcomes that protect or restore water quantity conditions are planned.

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a4E

Park/ Program Goal ID Number:

1a4E

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, complete 1 park targeted work product and protect, restore and monitor water quality conditions in NPS-managed surface and ground water systems.		Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition):	
Performance Indicator (what is measured):	Unit Measure: Each Product	Condition (Desired):		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of Strategic Planning Period		1	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, complete 1 park targeted work product and protect, restore and monitor water quality conditions in NPS-managed surface and ground water systems.				

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Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la4E

Park/ Program Goal ID Number:

la4E

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Glen Canyon NRA's public health protection Beach Monitoring Program (work product) will be conducted in 2008.

Projected Funding - ONPS Base (,000):	194	Projected FTE - NPS:	2.4
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

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Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia5

Park/ Program Goal ID Number:

Ia5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012 62 (57% of 109) of GLCA LCS-eligible historic structures are in good condition.			Total # Units in Baseline: 109	Status in Base Year (# Meeting Condition): 53
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period:		62		
Projected Performance Target, End of Strategic Planning Period		55	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 55 (50% of 109) of (GLCA) LCS eligible historic structures are in good condition.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The USGS bunkhouse and the James Jackson grave marker should be in good condition by this year.

Projected Funding - ONPS Base (,000):	30	Projected FTE - NPS:	.4
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ia6

Park/ Program Goal ID Number:

Ia6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012 111 (66% of 167) applicable preservation and protection standards for GLCA's museum collections are met.			Total # Units in Baseline: 167	Status in Base Year (# Meeting Condition): 111
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet		
Projected Performance Target, end of strategic planning period: 111				
Projected Performance Target, End of Strategic Planning Period 111			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008 111 (66% of 167) applicable preservation and protection standards for GLCA's museum collections are met.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

The park is close to the 75% goal, however significant deficiencies do remain on the checklist. Many are related to the lack of staff available to maintain condition and environmental controls. No change is expected unless additional funding for curation staff becomes available.

Projected Funding - ONPS Base (,000):	21	Projected FTE - NPS:	.3
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 0 of 2 (0% of 2) of Glen Canyon NRA CLI cultural landscapes are in good condition.			Total # Units in Baseline: 2	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period 0			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 0 of 2 (0% of 2) of Glen Canyon NRA CLI cultural landscapes are in good condition.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

No work anticipated in this component. IMR has initiated a CESU with Arizona State University. A decision on the CLI status of Lonely Dell will be based on the outcome of this effort.

Projected Funding - ONPS Base (,000):	37	Projected FTE - NPS:	.5
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1a8

Park/ Program Goal ID Number:

1a8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2012, 589 (24% of 2431) of GLCA archeological sites are in good condition.			2431	575
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each archeological site	Good		
Projected Performance Target, end of strategic planning period:		589		
Projected Performance Target, End of Strategic Planning Period		579	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text:				
By September 30, 2008, 579 (24% of 2431) of GLCA's archeological sites are in good condition.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

No specific project funding is anticipated for improvement of site condition this fiscal year.

Projected Funding - ONPS Base (,000):	114	Projected FTE - NPS:	1.7
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a9

Park/ Program Goal ID Number:

1a9

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 51 (36% of 141) of GLCA paleontological localities are in good condition.			141	31
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each locality	Good		
Projected Performance Target, end of strategic planning period:		51		
Projected Total Sites Evaluated, End of Strategic Planning Period		35	Projected Sites in Good Condition, End of Strategic Planning Period	31
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text:				
By September 30, 2008, 35 (25% of 141) of GLCA paleontological localities are in good condition.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

1a9

Park/ Program Goal ID Number:

1a9

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Sites Evaluated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sites in Good Condition:	<input type="text" value="31"/>	<input type="text" value="31"/>	<input type="text" value="31"/>	<input type="text" value="31"/>

Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Sites Evaluated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Sites in Good Condition:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

No project funding is anticipated for improvement of site condition this fiscal year. Continue survey of dinosaur trackways during low water conditions on Lake Powell. Do compliance for the Paleontological Resources Management Plan.

Projected Funding - ONPS Base (,000):	22	Projected FTE - NPS:	.3
All Other Sources (,000):	0	Non - NPS:	.5

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

la9

Park/ Program Goal ID Number:

la9

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>Continue survey of dinosaur trackways during low water conditions</i>	30-SEP-2008	I&RM	Newcomb, Lex
<i>Finish Compliance for Paleontological Resources Management Plan</i>	30-SEP-2008	I&RM	Newcomb, Lex

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1b4A

Park/ Program Goal ID Number:

1b4A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 100% (22 miles) of National Historic and National Scenic Trails miles on NPS lands as of 2007 (22miles), meet resource objectives.		Total # Units in Baseline: 22	Status in Base Year (# Meeting Condition): 22
Performance Indicator (what is measured): Heritage objectives	Unit Measure: Mile	Condition (Desired):	
Projected Performance Target, end of strategic planning period: 22			
Projected Performance Target, End of Strategic Planning Period 22		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 100% (22 miles) of National Historic and National Scenic Trails miles on NPS lands as of 2007 (22 miles), meet resource objectives.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

1b4A

Park/ Program Goal ID Number:

1b4A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Work Plan Comments: General trail route established 2007. No inventory of contributing qualities established. Only one contributing quality identified, and this quality is being actively protected. Area is remote and little visited. Do not expect significant visitation through 2012. Monitoring of trail trace by Armillo Chapter of the Old Spanish Trail Assn. and park enforcement and resource mgmt. staff.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 05, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 91% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline: 94	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: Percent	Condition (Desired): Satisfied	
Projected Performance Target, end of strategic planning period: 91			
Projected Performance Target, End of Strategic Planning Period 90		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 90% of visitors to Glen Canyon NRA are satisfied with appropriate park facilities, services, and recreational opportunities.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 05, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Quality interpretive programs are provided to park visitors on park resources and recreational opportunities. Landscaped areas and buildings are kept clean and maintained in good condition and grounds kept clean. Park roads, trails, courtesy docks and navigational aids are kept safe and maintained in good condition. Utilities are kept operational with minimal down time. Systems are operated in compliance with state laws and regulations and codes.

Projected Funding - ONPS Base (,000): 4048

Projected FTE - NPS: 41.7

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 05, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 92% of park visitors are satisfied with commercial in the park (as measured by VCS card).			Total # Units in Baseline: 82	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: Percent	Condition (Desired): Satisfied		
Projected Performance Target, end of strategic planning period: 92				
Projected Performance Target, End of Strategic Planning Period 76			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 80% of park visitors are satisfied with commercial services in the park (as measured by VCS card).				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Manage parkwide Concessions Contracts, Commercial Use Authorizations and related Special Use activities in such a manner that meets or exceeds visitor expectations.

Projected Funding - ONPS Base (,000):	305	Projected FTE - NPS:	4.1
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<i>Planned Comp. Date</i>	<i>Division</i>	<i>Responsible Person</i>
<i>All concession contracts in compliance with terms and conditions</i>	30-SEP-2008	BM	Lou Good
<i>Monitor all CUA activities</i>	30-SEP-2008	BM	Lou Good
<i>Keep current on all new laws and guiding regulations</i>	30-SEP-2008	BM	Lou Good
<i>Prospectus Development work continues</i>	30-SEP-2008	BM	Lou Good

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the annual number of visitor accidents/incidents at Glen Canyon NRA is 170.			Total # Units in Baseline: 204	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each injury	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 170				
Projected Performance Target, End of Strategic Planning Period 178			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, the annual number of visitors injured at Glen Canyon NRA is 178.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="178"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="178"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Interpretive contacts and materials are provided to visitors on safety related issues to decrease number of accidents. Law enforcement patrols educate visitors regarding safe behaviors, accomplish SAR and EMS, and enforce laws relating to high risk behaviors. Park boats/vessels needed for patrols and emergency responses are kept in safe and good operating condition.

Projected Funding - ONPS Base (,000):	2906	Projected FTE - NPS:	34.3
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the annual number of visitor fatalities at Glen Canyon NRA is 6 or fewer.			Total # Units in Baseline: 7	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 6				
Projected Performance Target, End of Strategic Planning Period 6			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, the annual number of visitor fatalities at Glen Canyon NRA is 6 or fewer.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: November 07, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Law enforcement and Interpretive rangers will concentrate visitor contact activity on education about and controlling visitor behaviors that have resulted in the most catastrophic outcomes. Specific concentration areas will include general boating and water safety, carbon monoxide awareness and safety, and cliff jumping.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity	Planned Comp. Date	Division	Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 93% of Glen Canyon NRA visitors understand the significance of the park.			Total # Units in Baseline: 92	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor understanding	Unit Measure: Percent	Condition (Desired): Understand		
Projected Performance Target, end of strategic planning period: 93				
Projected Performance Target, End of Strategic Planning Period 92			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, 92% of Glen Canyon NRA visitors understand the significance of the park.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 24, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Provide information, interpretation, and education to park visitors at all visitor contact points and formal and informal programs to enable them to understand the significance of the park.

Projected Funding - ONPS Base (,000):	267	Projected FTE - NPS:	2.9
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

Ilb2

Park/ Program Goal ID Number:

Ilb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, 93% of park visitors are satisfied with park facilitated Programs.		Total # Units in Baseline: 93	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor Satisfaction	Unit Measure: Percent from VSC survey	Condition (Desired):	
Projected Performance Target, end of strategic planning period: 93			
Projected Performance Target, End of Strategic Planning Period 90		Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008			
Park/ Program Annual Goal text: By September 30, 2008, 90% of park visitors are satisfied with park facilitated Programs.			

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

11b2

Park/ Program Goal ID Number:

11b2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Visitors attending facilitated programs, including formal and informal programs, special events, visitor centers, and other venues will rate these programs as "good" or "very good."

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the number of Glen Canyon NRA employee DART injuries is maintained at or below the previous five-year annual average.			Total # Units in Baseline: 5	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Injuries or fatalities	Unit Measure: Each injury or fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 5				
Projected Performance Target, End of Strategic Planning Period 4		Projected Performance Target, End of Strategic Planning Period		
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, the number of Glen Canyon NRA employee DART injuries is maintained at or below the previous five-year annual average				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

We will continue to conduct Central Safety Committee meetings, division safety meetings, and to emphasize that no service or task is worth getting injured or becoming ill.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, the number of Glen Canyon NRA hours of Continuation of Pay is maintained at or below 490.			Total # Units in Baseline: 490	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 490				
Projected Performance Target, End of Strategic Planning Period 440			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, the number of Glen Canyon NRA hours of Continuation of Pay is maintained at or below 490.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 18, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

We will continue to conduct Central Safety Committee meetings, division safety meetings, and to emphasize that no service or task is worth getting injured or ill.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 15, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2012, Glen Canyon NRA has 103 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.			Total # Units in Baseline: 103	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Partnerships	Unit Measure: Each partnership	Condition (Desired): Established		
Projected Performance Target, end of strategic planning period: 103				
Projected Performance Target, End of Strategic Planning Period		103	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, Glen Canyon NRA has 103 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 15, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

In FY08 the staff at GLCA will review the agreements due to expire in FY09, reaffirm any that are appropriate, prepare any new agreements necessary for the accomplishment of the NPS mission in the park and notify partners of any which we request expire at the end of the fiscal year.

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008 Glen Canyon's attendance at facilitated programs will increase to 490,000 (from 460,000 in 2007).			Total # Units in Baseline: 460000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): Attended		
Projected Performance Target, end of strategic planning period:			490000	
Projected Performance Target, End of Strategic Planning Period		470000	Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text: By September 30, 2008, Glen Canyon's attendance at facilitated programs will increase to 470,000 (from 460,000 in 2007).				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated: October 26, 2007

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Attendance by visitors to facilitated programs at visitor centers and contact stations, formal and informal programs, boat shows, special events, and educational programs will increase to 470,000.

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Projected FTE - NPS:
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of Strategic Planning Period			Projected Performance Target, End of Strategic Planning Period	
Annual Performance Plan Detail for FY 2008				
Park/ Program Annual Goal text:				

Annual Performance Plan (APP), FY 2008

Park/ Program Name: GLEN CANYON NATIONAL RECREATION AREA

Report Date: November 27, 2007

Park/ Program Org Code: 1440

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

Annual Plan of Work and Results:

Projected Funding - ONPS Base (,000):	1992	Projected FTE - NPS:	21.3
All Other Sources (,000):	0	Non - NPS:	

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Work Plan Product/ Service/ Activity

Planned
Comp. Date

Division

Responsible Person